

Health Resources and Services Administration
Operating Plan for FY 2023
(Dollars in Millions)

Activities	FY 2022	FY 2023
	Final	Final
PRIMARY CARE:		
Native Hawaiian Health Care	22.000	27.000
Health Center Tort Claims	120.000	120.000
Ending the HIV Epidemic Initiative	122.250	157.250
Intimate Partner Violence	2.000	2.000
Primary Care Associations (Technical Assistance)	2.000	2.500
School-Based Health Centers	30.000	55.000
Alcee L. Hastings Program for Advanced Cancer Screening in Underserved Communities	5.000	10.000
Early Childhood Development	-	30.000
Other Health Centers Funding	1,444.522	1,454.022
Subtotal, Health Centers	1,747.772	1,857.772
Free Clinics Medical Malpractice	1.000	1.000
Total, Primary Health Care	1,748.772	1,858.772
HEALTH WORKFORCE:		
National Health Service Corps	-	-
Placement at Health Care Facilities within Indian Health Service	15.600	15.600
Maternity Care Target Areas	1.000	5.000
Other National Health Services	105.000	105.000
Subtotal, National Health Service Corps	121.600	125.600
Training for Diversity:	-	-
Centers of Excellence	24.422	28.422
Health Careers Opportunity Program	15.450	16.000
Faculty Loan Repayment	1.226	2.310
Scholarships for Disadvantaged Students	-	-
Midwife Training	3.500	5.000
Other Scholarships for Disadvantaged Students	49.514	50.014
Subtotal, Scholarships for Disadvantaged Students	53.014	55.014
Subtotal, Training for Diversity	94.112	101.746
Primary Care Training and Enhancement	-	-
Eating Disorders Screening and Referrals	-	1.000
Other Primary Care Training and Enhancement	48.924	48.924
Subtotal, Primary Care Training and Enhancement	48.924	49.924
Training in Oral Health Care:	-	-
General Dentistry Program	12.000	13.000
Pediatric Dentistry Program	12.000	13.000
Other Oral Health	16.673	16.673
Subtotal, Training in Oral Health Care	40.673	42.673
Medical Student Education 1/	55.000	60.000
Pediatric Subspecialty Loan Repayment Program	5.000	10.000
Interdisciplinary, Community-Based Linkages:	-	-
Area Health Education Centers	-	-
Rural Health Care Simulation Labs	3.000	3.000
Other Area Health Education Centers	42.000	44.000
Subtotal, Area Health Education Centers	45.000	47.000
Geriatric Programs	45.245	47.245
Behavioral Health Workforce Education and Training	-	-
Mental and Substance Use Disorder Workforce Training Demonstration 4/	31.700	34.700
Peer Support	14.000	14.000
Substance Use Disorder Treatment and Recovery Loan Repayment Program	24.000	40.000
Other Behavioral Health Workforce Education and Training	53.300	64.300
Subtotal, Behavioral Health Workforce Education and Training	123.000	153.000
Mental and Behavioral Health	-	-
Graduate Psychology Education	20.000	25.000
Other Mental Health	19.053	19.053
Subtotal, Mental and Behavioral Health	39.053	44.053
Subtotal, Interdisciplinary, Community-Based Linkages	252.298	291.298

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Workforce Information and Analysis	5.663	5.663
Public Health Preventative Medicine 3/	17.000	18.000
Nursing Programs:	-	-
Advanced Education Nursing:	-	-
Sexual Assault Nurse Examiners Program	13.000	15.000
Certified Nurse Midwives	-	8.000
Other Advanced Education Nursing	66.581	66.581
Subtotal, Advanced Education Nursing	79.581	89.581
Nurse Education, Practice, Quality and Retention:	-	-
Experiential Learning Opportunities	5.750	10.750
Registered Nurse Shortage	4.750	-
Other Nurse Education, Practice, Quality and Retention	43.913	48.663
Subtotal, Nurse Education, Practice, Quality and Retention	54.413	59.413
Nurse Practitioner Optional Fellowship Program	6.000	6.000
Nursing Workforce Diversity	23.343	24.343
Nurse Corps Loan Repayment & Scholarship Program	88.635	92.635
Nurse Faculty Loan Program	28.500	28.500
Subtotal, Nursing Programs	280.472	300.472
Children's Hospitals Graduate Medical Education Program	375.000	385.000
Total, Health Workforce	1,295.742	1,390.376
National Practitioner Data Bank (user fee)	18.814	18.814
<u>MATERNAL AND CHILD HEALTH:</u>	-	-
Maternal and Child Health Block Grant:	-	-
Grants to States	570.389	593.308
Special Projects of Regional and National Significance (SPRANS)	64.624	70.224
SPRANS - Maternal Mortality (State Maternal Health Innovation Grants)	28.783	55.000
SPRANS - Maternal Mental Health Hotline	4.000	7.000
SPRANS - Minority Serving Institutions	-	10.000
SPRANS - Oral Health	4.970	5.000
SPRANS - Oral Health Set Aside	.250	.250
SPRANS - Epilepsy	3.642	3.642
SPRANS - Sickle Cell	5.885	7.000
SPRANS - Fetal alcohol syndrome	.982	1.000
SPRANS - Children's Health and Development	3.500	-
SPRANS - Early Childhood Education Expert Grants	4.932	10.000
SPRANS - Infant - Toddler Court Teams	12.810	18.000
SPRANS - Regional Pediatric Pandemic Network	17.860	25.000
SPRANS - Hereditary Hemorrhagic Telangiectasia Centers for Excellence	2.000	2.000
SPRANS - National Fetal Infant and Child Death Review	2.100	5.000
Subtotal, SPRANS	156.338	219.116
Community Integrated Service Systems (CISS)	10.276	10.276
Subtotal, Maternal and Child Health Block Grant	737.003	822.700
Autism and Other Developmental Disorders	-	-
Leadership Education In Neurodevelopment & Related Disabilities (LEND)	37.245	38.245
Other Autism and Other Developmental Disorders	17.099	18.099
Subtotal, Autism and Other Developmental Disorders	54.344	56.344
Sickle Cell Service Demonstrations	7.010	8.205
Early Hearing Detection and Intervention	17.818	18.818
Emergency Medical Services for Children	22.276	24.334
Healthy Start	-	-
Maternal Mortality Initiative	15.000	15.000
Other Healthy Start	116.340	130.000
Subtotal, Healthy Start	131.340	145.000
Heritable Disorders in Newborns & Children	-	-
Severe Combined Immune Deficiency Funding	4.000	4.000
Other Heritable Disorders in Newborns & Children	15.558	16.883
Subtotal, Heritable Disorders	19.558	20.883

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Screening and Treatment for Maternal Depression	6.500	10.000
Pediatric Mental Health Care Access	11.000	13.000
Poison Control Centers	25.846	26.846
Innovation for Maternal Health 5/	11.775	15.300
Intergrated Services for Pregnancy and Postpartum Women	-	10.000
Total, Maternal and Child Health	1,044.470	1,171.430
<u>RYAN WHITE HIV/AIDS PROGRAM:</u>	-	-
Emergency Relief - Part A	670.458	680.752
Comprehensive Care - Part B	-	-
AIDS Drug Assistance (Section 2616 & 311 (c) of PHS Act)	900.313	900.313
Other Part B	443.927	464.565
Subtotal, Part B	1,344.240	1,364.878
Subtotal, Parts A and B	2,014.698	2,045.630
Early Intervention - Part C	205.054	208.970
Children, Youth, Women & Families - Part D	77.252	77.935
Education and Training Centers - Part F	34.358	34.886
AIDS Dental Services - Part F	13.414	13.620
Special Projects of National Significance	25.000	25.000
Domestic HIV Initiative	125.000	165.000
Subtotal, Ryan White HIV/AIDS Program	480.078	525.411
Total, HIV/AIDS	2,494.776	2,571.041
<u>HEALTH SYSTEMS:</u>	-	-
Organ Transplantation	-	-
Living Organ Donation Program	7.000	8.000
Other Organ Transplantation	23.524	23.049
Subtotal, Organ Transplantation	30.524	31.049
National Cord Blood Inventory	18.266	19.266
C.W. Bill Young Cell Transplantation Program	31.534	33.009
Hansen's Disease Center	13.706	13.706
Payment to Hawaii	1.857	1.857
National Hansen's Disease Program - Buildings and Facilities	.122	.122
Total, Health Systems	96.009	99.009
<u>RURAL HEALTH:</u>	-	-
Rural Health Policy Development	11.076	11.076
Rural Health Outreach Grants	-	-
Other Rural Health Outreach Grants	48.575	54.975
Delta States Network Grant Program 2/	25.000	27.000
Northern Border Regional Commission (NBRC)	2.000	3.000
Rural Maternity and Obstetrics Management Strategies (RMOMS)	10.400	8.000
Subtotal, Rural Health Outreach Grants	85.975	92.975
Rural Hospital Flexibility Grants	-	-
Small Rural Hospital Improvement Grant Program	20.942	20.942
Rural Emergency Hospital Technical Assistance Program	5.000	5.000
Dept. of Veterans Affairs Electronic Health Record	1.000	1.000
Other Rural Hospital Flexibility Grants	35.335	37.335
Subtotal, Rural Hospital Flexibility Grants	62.277	64.277
State Offices of Rural Health	12.500	12.500
Radiation Exposure Screening and Education Program	1.889	1.889
Black Lung	11.845	12.190
Rural Communities Opioid Response Program	-	-
Rural Centers of Excellence	10.000	10.000
NBRC Workforce Training Activities	2.500	4.000
Other Rural Communities Opioid Response Program	122.500	131.000
Subtotal, Rural Communities Opioid Response Program	135.000	145.000

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Rural Residency Planning and Development Program	-	-
Family Medicine/Obstetrics Training	-	2.000
Other Rural Residency Development Program	10.500	10.500
Subtotal, Rural Residency Planning and Development	10.500	12.500
Total, Office of Rural Health Policy	331.062	352.407
HRSA-Wide Activities and Program Support	155.000	163.500
Oral Health Literacy	.300	.300
Community Projects/Congressionally Directed Spending	1,057.896	1,521.681
Office of the Advancement of Telehealth	-	-
Telehealth Centers of Excellence	7.500	8.500
Provider Bridge	-	.500
Other Telehealth	27.550	29.050
Subtotal, Office of the Advancement of Telehealth	35.050	38.050
Office of Pharmacy Affairs/340B Drug Pricing Program	11.238	12.238
Total, HRSA-Wide Activities and Program Support	1,259.484	1,735.769
Family Planning	286.479	286.479
Health Resources and Services:	-	-
Subtotal, HRS Program Level	8,575.608	9,484.097
Subtotal, HRS Budget Authority	8,556.794	9,465.283
Discretionary Program Level	8,575.608	9,484.097
Administration:	-	-
Vaccine Injury Compensation Trust Fund Direct Operations	13.200	15.200
Countermeasures Injury Compensation Program	5.000	7.000
Total, HRSA Discretionary Program Level	8,593.808	9,506.297
Total, HRSA Discretionary Budget Authority	8,574.994	9,487.483

1/ Minimum amount of a grant under Medical Student Education not less than \$1,000,000.

2/ Included is \$15,000,000 for HRSA's collaboration with the Delta Regional Authority (DRA).

3/ Includes \$500,000 increase for Preventive Medicine Residency Training and \$500,000 increase for Public Health Training Centers

4/ Includes \$25,000,000 for the Addiction Medicine Fellowship Program

5/ Alliance for Maternal Safety Bundles was appropriated as a SPRANS project in FY 22 but is shown as comparable in FY 23 as a new program authorized in section 330O of the PHS Act.