

DEPARTMENT OF HEALTH AND HUMAN SERVICES Health Resources and Services Administration HEALTH CARE PLAN	FOR HRSA USE ONLY		
	Grantee Name	Application Tracking Number	
	Project Period Date		
Focus Area: Diabetes			
Performance Measure: Percentage of diabetic patients whose HbA1c levels are less than or equal to 9 percent			
Is this Performance Measure Applicable to your Organization?	<input type="checkbox"/> Yes <input type="checkbox"/> No		
Target Goal Description			
Numerator Description	Number of adult patients age 18 to 75 years with a diagnosis of Type 1 or Type 2 diabetes whose most recent hemoglobin A1c level during the measurement year is \leq 9%, among those patients included in the denominator.		
Denominator Description	Number of adult patients age 18 to 75 years as of December 31 of the measurement year with a diagnosis of Type 1 or Type 2 diabetes, who have been seen in the clinic at least twice during the reporting year and do not meet any of the exclusion criteria		
Baseline Data	Baseline Year: Measure Type: Numerator: Denominator:	Projected Data (by End of Project Period)	

Data Source & Methodology			
Progress Toward Goal	Quantitative:		
	Qualitative:		
Comments			
Focus Area: Cardiovascular Disease			
Performance Measure: Percentage of adult patients with diagnosed hypertension whose most recent blood pressure was less than 140/90			
Is this Performance Measure Applicable to your Organization?	<input type="checkbox"/> Yes <input type="checkbox"/> No		
Target Goal Description			
Numerator Description	Patients 18 to 85 years with a diagnosis of hypertension with most recent systolic blood pressure measurement < 140 mm Hg and diastolic blood pressure < 90 mm Hg.		
Denominator Description	All patients 18 to 85 years of age as of December 31 of the measurement year with diagnosis of hypertension before June 30 of the measurement year and have been seen at least twice during the reporting year.		
Baseline Data	Baseline Year: Measure Type: Numerator: Denominator:	Projected Data (by End of Project Period)	

Data Source & Methodology			
<u>Progress Toward Goal</u>	Quantitative:		
	Qualitative:		
Comments			
Focus Area: Cancer			
Performance Measure: Percentage of women age 21-64 who received one or more Pap tests during the measurement year or during the two years prior to the measurement year.			
Is this Performance Measure Applicable to your Organization?	<input type="checkbox"/> Yes <input type="checkbox"/> No		
Target Goal Description			
Numerator Description	Number of female patients 24 – 64 years of age receiving one or more Pap tests during the measurement year or during the two years prior to the measurement year, among those women included in the denominator.		
Denominator Description	Number of female patients age 24-64 years of age during the measurement year who were seen for a medical encounter at least once during 2009 and were first seen by the grantee before their 65 th birthday.		
Baseline Data	Baseline Year:	Projected Data (by End of Project Period)	
	Measure Type:		
	Numerator:		
	Denominator:		
Data Source & Methodology			
<u>Progress Toward Goal</u>	Quantitative:		
	Qualitative:		

Comments	
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Focus Area: Prenatal and Perinatal Health

Performance Measure: Percentage of pregnant women beginning prenatal care in first trimester			
Is this Performance Measure Applicable to your Organization?	<input type="checkbox"/> Yes <input type="checkbox"/> No		
Target Goal Description			
Numerator Description	All female patients who received perinatal care during the measurement year (regardless of when they began care) who initiated care in the first trimester either at the grantee's service delivery location or with another provider.		
Denominator Description	Number of female patients who received prenatal care during the measurement year (regardless of when they began care), either at the grantee's service delivery location or with another provider. Initiation of care means the first visit with a clinical provider (MD, NP, CNM) where the initial physical exam was done and does not include a visit at which pregnancy was diagnosed or one where initial tests were done or vitamins were prescribed.		
Baseline Data	Baseline Year: Measure Type: Numerator: Denominator:	Projected Data (by End of Project Period)	
Data Source & Methodology			
<u>Progress Toward Goal</u>	Quantitative:		

	Qualitative:
Comments	
Focus Area: Prenatal and Perinatal Health	

Performance Measure: Percentage of births less than 2,500 grams to health center patients.			
Is this Performance Measure Applicable to your Organization?	<input type="checkbox"/> Yes <input type="checkbox"/> No		
Target Goal Description			
Numerator Description	Women in the “Denominator” whose child weighed less than 2,500 grams during the measurement year, regardless of who did the delivery.		
Denominator Description	Total births for all women who were seen for prenatal care during the measurement year regardless of who did the delivery.		
Baseline Data	Baseline Year:	Projected Data (by End of Project Period)	
	Measure Type:		
	Numerator:		
	Denominator:		
Data Source & Methodology			
<u>Progress Toward Goal</u>	Quantitative:		
	Qualitative:		
Comments			
Focus Area: Child Health			
Focus Area: Behavioral Health			

Performance Measure:			
Is this Performance Measure Applicable to your Organization?	<input type="checkbox"/> Yes <input type="checkbox"/> No		
Target Goal Description			
Numerator Description			
Denominator Description			
Baseline Data	Baseline Year:	Projected Data (by End of Project Period)	
	Measure Type:		
	Numerator:		
	Denominator:		
Data Source & Methodology			
<u>Progress Toward Goal</u>	Quantitative:		
	Qualitative:		
Comments			
Focus Area: Oral Health			

Performance Measure:			
Is this Performance Measure Applicable to your Organization?	<input type="checkbox"/> Yes <input type="checkbox"/> No		
Target Goal Description			
Numerator Description			
Denominator Description			
Baseline Data	Baseline Year: Measure Type: Numerator: Denominator:	Projected Data (by End of Project Period)	
Data Source & Methodology			
<u>Progress Toward Goal</u>	Quantitative:		
	Qualitative:		
Comments			
Focus Area: Other			

Performance Measure:			
Is this Performance Measure Applicable to your Organization?	<input type="checkbox"/> Yes <input type="checkbox"/> No		
Target Goal Description			
Numerator Description			
Denominator Description			
Baseline Data	Baseline Year:	Projected Data (by End of Project Period)	
	Measure Type:		
	Numerator:		
	Denominator:		
Data Source & Methodology			
<u>Progress Toward Goal</u>	Quantitative:		
	Qualitative:		
Comments			

DEPARTMENT OF HEALTH AND HUMAN SERVICES Health Resources and Services Administration BUSINESS PLAN	FOR HRSA USE ONLY		
	Grantee Name		Application Tracking Number
	Project Period Date		
Focus Area: Costs			
Performance Measure: Total cost per patient			
Is this Performance Measure Applicable to your Organization?	[] Yes [] No		
Progress Toward Goal			
Numerator Description	Total accrued cost before donations and after allocation of overhead		
Denominator Description	Total number of patients		
Baseline Data	Baseline Year: Measure Type: Numerator: Denominator:	Projected Data (by End of Project Period)	
Data Source & Methodology			
<u>Progress Toward Goal</u>	Quantitative:		
	Qualitative:		
Comments			
Focus Area: Costs			

Performance Measure: Medical Cost per Medical Visit			
Is this Performance Measure Applicable to your Organization?	<input type="checkbox"/> Yes <input type="checkbox"/> No		
Progress Toward Goal			
Numerator Description	Total accrued medical staff and medical other cost after allocation of overhead (excludes lab and x-ray cost)		
Denominator Description	Non-nursing medical visits (excludes nursing (RN) and psychiatrist visits)		
Baseline Data	Baseline Year: Measure Type: Numerator: Denominator:	Projected Data (by End of Project Period)	
Data Source & Methodology			
<u>Progress Toward Goal</u>	Quantitative:		
	Qualitative:		
Comments			
Focus Area: Financial Viability			
Performance Measure Description: Change in Net Assets to Expense Ratio			
Is this Performance Measure Applicable to your Organization?	<input type="checkbox"/> Yes <input type="checkbox"/> No		
Progress Toward Goal			

Numerator Description	Ending Net Assets - Beginning Net Assets		
Denominator Description	Total Expense		
Baseline Data	Baseline Year: Measure Type: Numerator: Denominator:	Projected Data (by End of Project Period)	
Data Source & Methodology			
<u>Progress Toward Goal</u>	Quantitative:		
	Qualitative:		
Comments			
Focus Area: Financial Viability			

Performance Measure: Working Capital to Monthly Expense Ratio			
Is this Performance Measure Applicable to your Organization?	<input type="checkbox"/> Yes <input type="checkbox"/> No		
Progress Toward Goal			
Numerator Description	Current Assets - Current Liabilities		
Denominator Description	Total Expense / Number of Months in Audit		
Baseline Data	Baseline Year: Measure Type: Numerator: Denominator:	Projected Data (by End of Project Period)	
Data Source & Methodology			
<u>Progress Toward Goal</u>	Quantitative:		
	Qualitative:		
Comments			
Focus Area: Financial Viability			

Performance Measure: Long Term Debt to Equity Ratio			
Is this Performance Measure Applicable to your Organization?	<input type="checkbox"/> Yes <input type="checkbox"/> No		
Progress Toward Goal			
Numerator Description	Long Term Liabilities		
Denominator Description	Net Assets		
Baseline Data	Baseline Year:	Projected Data (by End of Project Period)	
	Measure Type:		
	Numerator:		
	Denominator:		
Data Source & Methodology			
<u>Progress Toward Goal</u>	Quantitative:		
	Qualitative:		
Comments			
Focus Area: Other			
Performance Measure:			
Is this Performance Measure Applicable to your Organization?	<input type="checkbox"/> Yes <input type="checkbox"/> No		
Progress Toward Goal			

Numerator Description			
Denominator Description			
Baseline Data	Baseline Year: Measure Type: Numerator: Denominator:	Projected Data (by End of Project Period)	
Data Source & Methodology			
<u>Progress Toward Goal</u>	Quantitative:		
	Qualitative:		
Comments			

DEPARTMENT OF HEALTH AND HUMAN SERVICES Health Resources and Services Administration Electronic Health Records (EHR)	FOR HRSA USE ONLY	
	Application Tracking Number	Grant Number

* 1. Does your health center use ELECTRONIC HEALTH RECORDS (not including billing records)?
 (Skip to question 4, if you answer 'No or Don't Know')

- Yes, all electronic
 Yes, part paper and part electronic
 No or Don't Know

2. Is the EHR system certified by the U.S. Department of Health and Human Services?

- Yes No N/A

3. Which of your clinical programs use an electronic system? Of the clinical programs with an electronic system, indicate each program that is integrated within your health center's EHR.

Clinical Program	Electronic System Check if system present	Integrated into EHR Check if integrated into EHR
Medical	<input type="checkbox"/>	<input type="checkbox"/>
Oral/Dental	<input type="checkbox"/>	<input type="checkbox"/>
Mental Health and Substance Abuse	<input type="checkbox"/>	<input type="checkbox"/>
Pharmacy	<input type="checkbox"/>	<input type="checkbox"/>
ePrescribing	<input type="checkbox"/>	<input type="checkbox"/>
Lab	<input type="checkbox"/>	<input type="checkbox"/>
X-Ray	<input type="checkbox"/>	<input type="checkbox"/>
Other If 'Other', please specify: <input type="text"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other If 'Other', please specify: <input type="text"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other If 'Other', please specify: <input type="text"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other If 'Other', please specify: <input type="text"/>	<input type="checkbox"/>	<input type="checkbox"/>

*4. Are there plans for installing a new EHR system or replacing the current system?
 (Answer to this question is mandatory, if you answer 'No or Don't Know' to Question 1)

- Install a new EHR within 12 months
 Install a new EHR within 13-36 months
 Not install an EHR
 Unknown