

**Health Resources and Services Administration**  
**Operating Plan for FY 2014**  
*Dollars in Millions*

Activities	FY 2013	FY 2014
<b><u>PRIMARY CARE:</u></b>		
Health Centers	1,390.507	1,396.827
Health Center Tort Claims	88.983	94.655
<b>Subtotal, Health Centers /1</b>	<b>1,479.490</b>	<b>1,491.482</b>
Free Clinics Medical Malpractice	.038	.040
<b>Total, Bureau of Primary Health Care</b>	<b>1,479.528</b>	<b>1,491.522</b>
<b><u>HEALTH WORKFORCE:</u></b>		
<b><u>CLINICIAN RECRUITMENT &amp; SERVICES</u></b>		
NURSE Corps Loan Repayment & Scholarship Program	77.957	79.785
Loan Repayment/Faculty Fellowships	1.177	1.187
<b>Subtotal, Bureau of Clinician Recruitment &amp; Service</b>	<b>79.134</b>	<b>80.972</b>
<b><u>HEALTH PROFESSIONS</u></b>		
Health Professions Training for Diversity:		
Centers of Excellence	21.482	21.657
Scholarships for Disadvantaged Students	44.497	44.857
Health Careers Opportunity Program	13.688	14.153
<b>Subtotal, Health Professions Training for Diversity</b>	<b>79.666</b>	<b>80.667</b>
Oral Health Training Programs:		
General Dentistry Program (non-add)	30.681	31.928
Pediatric Dentistry Program (non-add)	7.079	7.980
Other Oral Health	7.079	7.980
Other Oral Health	16.524	15.968
<b>Subtotal, Oral Health Training Programs</b>	<b>30.681</b>	<b>31.928</b>
Interdisciplinary, Community-Based Linkages:		
Area Health Education Centers	28.211	30.250
Geriatric Programs	29.363	33.237
<i>Alzheimer's Disease</i>	1.847	3.990
<i>Other Geriatric Programs</i>	27.516	29.247
Mental and Behavioral Health	2.740	7.896
<i>Leadership Training in Social Work</i>	-	.997
<i>Other Mental and Behavioral Health</i>	2.740	6.899
<b>Subtotal, Interdisciplinary, Community-Based Linkages</b>	<b>60.313</b>	<b>71.383</b>
Public Health Workforce Development:		
Preventive Medicine Residencies	3.591	3.803
Public Health Traineeships	-	2.494
Competency-Based Integrative Medicine	-	2.495
Public Health Training Centers	4.092	9.839
<b>Subtotal, Public Health/Prevention Medicine</b>	<b>7.683</b>	<b>18.131</b>
Nursing Workforce Development:		
Advanced Education Nursing	59.943	61.426
Nursing Workforce Diversity	14.984	15.304
Nurse Education, Practice and Retention	37.113	37.913
Nurse Faculty Loan Program	23.256	24.500
Comprehensive Geriatric Education	4.248	4.350
<b>Subtotal, Nursing Workforce Development</b>	<b>139.544</b>	<b>143.493</b>
Health Care Workforce Assessment	2.635	4.651
Primary Care Training and Enhancement	36.535	36.831
Children's Hospitals Graduate Medical Education Program	251.166	264.335
<b>Subtotal, Bureau of Health Professions</b>	<b>608.224</b>	<b>651.419</b>
<b>Total, Health Workforce</b>	<b>687.358</b>	<b>732.391</b>
National Practitioner Data Bank (user fees)	27.451	27.456

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<b><u>MATERNAL AND CHILD HEALTH:</u></b>		
Maternal and Child Health Block Grant:		
<i>Grants to States</i>	520.696	545.259
<i>SPRANS</i>	64.207	66.071
<i>SPRANS - Oral Health</i>	3.575	3.766
<i>SPRANS - Epilepsy</i>	3.449	3.633
<i>SPRANS - Sickle Cell</i>	2.805	2.954
<i>SPRANS - Fetal alcohol syndrome</i>	.452	.476
<i>CISS</i>	9.734	10.250
<b>Subtotal, Maternal and Child Health Block Grant</b>	<b>604.917</b>	<b>632.409</b>
Autism and Other Developmental Disorders	44.652	47.099
Traumatic Brain Injury	9.245	9.321
Sickle Cell Service Demonstrations	4.419	4.455
Universal Newborn Hearing	17.674	17.818
Emergency Medical Services for Children	20.000	20.162
Healthy Start	98.064	100.746
Heritable Disorders	9.315	11.883
<i>Severe Combined Immune Deficiency</i>	-	1.995
<i>Other Heritable Disorders</i>	9.315	9.888
<b>Total, Maternal and Child Health Bureau</b>	<b>808.286</b>	<b>843.893</b>
<b><u>RYAN WHITE HIV/AIDS PROGRAM:</u></b>		
Emergency Relief - Part A	624.262	653.100
<i>Minority AIDS Initiative (non-add)</i>	48.741	48.619
Comprehensive Care - Part B	1,287.536	1,312.834
<i>Base Grants to States</i>	401.222	412.521
<i>AIDS Drug Assistance (Section 2616 &amp; 311 (c) of PHS Act)</i>	886.313	900.313
<i>Minority AIDS Initiative (non-add)</i>	9.140	9.117
<b>Subtotal, Parts A and B</b>	<b>1,911.797</b>	<b>1,965.934</b>
Early Intervention - Part C	194.444	201.079
<i>Minority AIDS Initiative (non-add)</i>	63.972	63.972
Children, Youth, Women & Families - Part D	72.361	74.395
<i>Minority AIDS Initiative (non-add)</i>	21.099	20.885
Education and Training Centers - Part F	32.390	33.527
<i>Minority AIDS Initiative (non-add)</i>	9.043	9.020
Dental Services Part F	12.646	13.089
<b>Subtotal, Ryan White HIV/AIDS Program</b>	<b>2,223.637</b>	<b>2,288.024</b>
SPNS Evaluation Funding	25.000	25.000
<b>Total, HIV/AIDS Bureau Program Level</b>	<b>2,248.637</b>	<b>2,313.024</b>
<b><u>HEALTH CARE SYSTEMS:</u></b>		
Organ Transplantation	23.301	23.490
National Cord Blood Inventory	11.147	11.238
C.W. Bill Young Cell Transplantation Program	21.877	22.054
Poison Control Centers	17.657	18.799
340B Drug Pricing Program/Office of Pharmacy Affairs	4.193	10.212
<i>Program Integrity Initiative</i>	-	5.985
<i>Other 340B Drug Pricing Program</i>	4.193	4.227
Hansen's Disease Center	15.045	15.168
Payment to Hawaii	1.838	1.852
National Hansen's Disease Program - Buildings and Facilities	.122	.122
<b>Total, Health Care Systems Bureau</b>	<b>95.181</b>	<b>102.935</b>
<b><u>RURAL HEALTH:</u></b>		
Rural Health Policy Development	9.252	9.328
Rural Health Outreach Grants	52.093	56.857
Rural & Community Access to Emergency Devices	2.340	3.356
Rural Hospital Flexibility Grants	38.484	40.507
<i>Small Rural Hospital Improvement Grant Program</i>	14.039	14.904
<i>Dept. of Veterans Affairs VISTA Electronic Health Record</i>	.936	.997
<i>Other Rural Hospital Flexibility Grants</i>	23.509	24.606
State Offices of Rural Health	9.411	9.487
Radiation Exposure Screening and Education Program	1.815	1.829
Black Lung	6.695	6.749
Telehealth	10.786	13.865
<b>Total, Office of Rural Health Policy</b>	<b>130.875</b>	<b>141.978</b>

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Program Management	151.450	152.677
Family Planning	278.349	285.760
<b>Health Resources and Services:</b>		
Subtotal, HRS Program Level	5,907.115	6,091.636
Subtotal, HRS Budget Authority	5,854.664	6,039.180
<b>Administration:</b>		
Health Education Loan Assistance Program Administration (HEAL) /2	2.659	2.687
Vaccine Injury Compensation Trust Fund Direct Operations	6.464	6.464
<b>Total, HRSA Discretionary Program Level</b>	<b>5,916.238</b>	<b>6,100.787</b>
<b>Total, HRSA Discretionary Budget Authority</b>	<b>5,863.787</b>	<b>6,048.331</b>
<b>Total, HRSA Discretionary Budget Authority without HEAL</b>	<b>5,861.128</b>	<b>6,045.644</b>
<p>1/ Reflects funding appropriated in P.L. 113-76, the Consolidated Appropriations Act of 2014. Pursuant to P.L. 113-76, HRSA will allocate no less than \$350 million for new access points or expanded services and no less than \$110 million for base grant adjustments of the total amount of funding available for Health Centers in FY 2014.</p> <p>2/ Program will be transferred to the Department of Education no later than June 30, 2014.</p>		