

Health Resources and Services Administration Operating Plan for FY 2016 Dollars in Millions		
Activities	FY 2015	FY 2016
	Final	FINAL
PRIMARY CARE:		
Native Hawaiian	13.667	13.667
Health Center Tort Claims	99.893	99.893
Other Health Centers Funding	1,377.862	1,377.862
Subtotal, Health Centers	1,491.422	1,491.422
Free Clinics Medical Malpractice	.100	.100
Total, Bureau of Primary Health Care	1,491.522	1,491.522
HEALTH WORKFORCE:		
Health Professions Training for Diversity:		
Centers of Excellence	21.711	21.711
Health Careers Opportunity Program	14.189	14.189
Faculty Loan Repayment	1.190	1.190
Scholarships for Disadvantaged Students	45.970	45.970
Subtotal, Health Professions Training for Diversity	83.060	83.060
Primary Care Training and Enhancement	38.924	38.924
Oral Health Training Programs:		
General Dentistry Program	9.000	10.000
Pediatric Dentistry Program	10.000	10.000
Dental Faculty Loan Repayment Program	-	.875
Other Oral Health	14.928	14.998
Subtotal, Oral Health Training Programs	33.928	35.873
Interdisciplinary, Community-Based Linkages:		
Area Health Education Centers	30.250	30.250
Geriatric Programs	34.237	38.737
Mental and Behavioral Health:		
New Graduate Psychology Education Initiative	1.020	-
Leadership Training in Social Work	.997	-
Other Mental and Behavioral Health	6.899	9.916
Subtotal, Mental and Behavioral Health	8.916	9.916
Subtotal, Interdisciplinary, Community-Based Linkages	73.403	78.903
Workforce Information and Analysis	4.663	4.663
Public Health Workforce Development:		
Public Health/Preventive Medicine	-	-
Preventive Medicine Residencies	6.000	-
Competency-Based Integrative Medicine	4.000	-
Other Public Health/Preventive Medicine	11.000	21.000
Subtotal, Public Health/Prevention Medicine	21.000	21.000
Nursing Workforce Development:		
Advanced Education Nursing	63.581	64.581
Nurse Education, Practice and Retention	39.913	39.913
Nursing Workforce Diversity	15.343	15.343
Loan Repayment & Scholarship Program	81.785	83.135
Comprehensive Geriatric Education	4.500	-
Nurse Faculty Loan Program	26.500	26.500
Subtotal, Nursing Workforce Development	231.622	229.472
Children's Hospitals Graduate Medical Education Program	265.000	295.000
Total, Health Workforce	751.600	786.895
National Practitioner Data Bank	18.814	21.037
MATERNAL AND CHILD HEALTH:		
Maternal and Child Health Block Grant:		
Grants to States	549.631	550.831
Special Projects of Regional and National Significance (SPRANS)	66.238	65.013
SPRANS - Oral Health	3.775	5.000
SPRANS - Epilepsy	3.642	3.642
SPRANS - Sickle Cell	2.961	2.961
SPRANS - Fetal alcohol syndrome	.477	.477
Subtotal, SPRANS	77.093	77.093
Community Integrated Service Systems (CISS)	10.276	10.276
Subtotal, Maternal and Child Health Block Grant	637.000	638.200
Autism and Other Developmental Disorders	19.161	18.109
Leadership Education In Neurodevelopment & Related Disorders	27.938	28.990
Subtotal, Autism and Other Developmental Disorders	47.099	47.099
Traumatic Brain Injury	9.321	-
Sickle Cell Service Demonstrations	4.455	4.455
Universal Newborn Hearing	17.818	17.818
Emergency Medical Services for Children	20.162	20.162
Healthy Start	102.000	103.500

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Heritable Disorders:		
New Severe Combined Immune Deficiency Grant	2.000	-
Other Severe Combined Immune Deficiency Funding	2.000	2.000
Subtotal, Severe Combined Immune Deficiency Funding	4.000	2.000
Other Heritable Disorders	9.883	11.883
Subtotal, Heritable Disorders	13.883	13.883
Total, Maternal and Child Health Bureau	851.738	845.117
RYAN WHITE HIV/AIDS PROGRAM:		
Emergency Relief - Part A	655.220	655.876
Comprehensive Care - Part B		
AIDS Drug Assistance (Section 2616 & 311 (c) of PHS Act)	900.313	900.313
Other Part B	414.692	414.692
Subtotal, Part B	1,315.005	1,315.005
Subtotal, Parts A and B	1,970.225	1,970.881
Early Intervention - Part C	204.179	205.079
Children, Youth, Women & Families - Part D	73.008	75.088
Education and Training Centers - Part F	33.349	33.611
Dental Services Part F	13.020	13.122
Special Projects of National Significance (Budget Authority)	25.000	25.000
Subtotal, Ryan White HIV/AIDS Program	2,318.781	2,322.781
Total, HIV/AIDS Bureau Program Level	2,318.781	2,322.781
HEALTH CARE SYSTEMS:		
Organ Transplantation	23.549	23.549
National Cord Blood Inventory	11.266	11.266
C.W. Bill Young Cell Transplantation Program	22.109	22.109
Poison Control Centers	18.846	18.846
340B Drug Pricing Program	10.238	10.238
Hansen's Disease Center	15.206	15.206
Payment to Hawaii	1.857	1.857
National Hansen's Disease Program - Buildings and Facilities	.122	.122
Total, Health Care Systems Bureau	103.193	103.193
RURAL HEALTH:		
Rural Health Policy Development	9.351	9.351
Rural Health Outreach Grants		
Other Rural Health Outreach Grants	59.000	15.026
Outreach Service Grants	-	12.514
Rural Network Development Grants	-	19.412
Delta States Network Grant Program	-	10.000
Network Planning Grants	-	2.400
Small Healthcare Provider Quality Improvement Grants	-	4.148
Subtotal, Rural Health Outreach Grants	59.000	63.500
Rural & Community Access to Emergency Devices	4.500	-
Rural Hospital Flexibility Grants		
Small Rural Hospital Improvement Grant Program	14.942	14.942
Dept. of Veterans Affairs Electronic Health Record	1.000	1.000
Other Rural Hospital Flexibility Grants	25.667	25.667
Subtotal, Rural Hospital Flexibility Grants	41.609	41.609
State Offices of Rural Health	9.511	9.511
Radiation Exposure Screening and Education Program	1.834	1.834
Black Lung	6.766	6.766
Telehealth	14.900	17.000
Total, Office of Rural Health Policy	147.471	149.571
Program Management	154.000	154.000
Family Planning	286.479	286.479
Health Resources and Services:		
Subtotal, HRS Program Level	6,123.598	6,160.595
Subtotal, HRS Budget Authority	6,104.784	6,139.558
Discretionary Program Level	6,123.598	6,160.595
Administration:		
Vaccine Injury Compensation Trust Fund Direct Operations	7.500	7.500
Total, HRSA Discretionary Program Level	6,131.098	6,168.095
Total, HRSA Discretionary Budget Authority	6,112.284	6,147.058