

<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES</b> <b>Health Resources and Services Administration</b>  <b>PROJECT WORK PLAN</b>	<b>FOR HRSA USE ONLY</b>
	Application Tracking Number

**Section A – Comprehensive Needs Assessment**

<b>Goal A1:</b> Identifying major health issues for the populations to be served, unmet need, barriers to care, etc.					
Objective(s)	Key Action Step(s)	Expected Outcome(s)	Data Evaluation and Measurement(s)	Person / Area Responsible(s)	Comment(s) (Maximum 500 characters)
A1.1					
<b>Goal A2:</b> Applying for MUA/MUA Designation					
Objective(s)	Key Action Step(s)	Expected Outcome(s)	Data Evaluation and Measurement(s)	Person / Area Responsible(s)	Comment(s) (Maximum 500 characters)
A2.1					

**Section B – Service Delivery**

<b>Goal B1:</b> Developing and appropriate service delivery model based on the comprehensive needs assessment					
Objective(s)	Key Action Step(s)	Expected Outcome(s)	Data Evaluation and Measurement(s)	Person / Area Responsible(s)	Comment(s) (Maximum 500 characters)
B1.1					
<b>Goal B2:</b> If special populations (e.g., migrant/seasonal agricultural workers, residents of public housing, homeless persons, low-income school children) are included in the target population, specifying activities related to the identification of the unique access problems and health care needs of these populations.					
Objective(s)	Key Action Step(s)	Expected Outcome(s)	Data Evaluation and Measurement(s)	Person / Area Responsible(s)	Comment(s) (Maximum 500 characters)
B2.1.					
<b>Goal B3:</b> Facility planning and location selection.					
Objective(s)	Key Action Step(s)	Expected Outcome(s)	Data Evaluation and Measurement(s)	Person / Area Responsible(s)	Comment(s) (Maximum 500 characters)
B3.1					
<b>Section C – Securing Financial, Professional and Technical Assistance</b>					
<b>Goal C1:</b> Recruiting and retaining key management and other qualified staff.					

Objective(s)	Key Action Step(s)	Expected Outcome(s)	Data Evaluation and Measurement(s)	Person / Area Responsible(s)	Comment(s) (Maximum 500 characters)
C1.1					
<b>Goal C2:</b> Providing technical assistance and acquiring consultant activities as appropriate.					
Objective(s)	Key Action Step(s)	Expected Outcome(s)	Data Evaluation and Measurement(s)	Person / Area Responsible(s)	Comment(s) (Maximum 500 characters)
C2.1					
<b>Goal C3:</b> Financial, management, and administrative considerations to the organization related to future operation of the health center.					
Objective(s)	Key Action Step(s)	Expected Outcome(s)	Data Evaluation and Measurement(s)	Person / Area Responsible(s)	Comment(s) (Maximum 500 characters)
C3.1					
<b>Goal C4:</b> Developing plans for attaining and maintaining long-term viability (i.e., future requirements for space, securing other financial support).					
Objective(s)	Key Action Step(s)	Expected Outcome(s)	Data Evaluation and Measurement(s)	Person / Area Responsible(s)	Comment(s) (Maximum 500 characters)
C4.1					

**Section D – Developing Community Involvement / Participation**

**Goal D1:** Developing linkages/building partnerships with other providers in the community including any federally qualified health centers, health departments, local hospitals, and rural health clinics.

Objective(s)	Key Action Step(s)	Expected Outcome(s)	Data Evaluation and Measurement(s)	Person / Area Responsible(s)	Comment(s) (Maximum 500 characters)
D1.1					

**Goal D2:** Developing a Governing Board that aligns with section 330 statutory and regulatory requirements.

Objective(s)	Key Action Step(s)	Expected Outcome(s)	Data Evaluation and Measurement(s)	Person / Area Responsible(s)	Comment(s) (Maximum 500 characters)
D2.1					

**Goal D3:** Developing community support.

Objective(s)	Key Action Step(s)	Expected Outcome(s)	Data Evaluation and Measurement(s)	Person / Area Responsible(s)	Comment(s) (Maximum 500 characters)
D3.1					

**Section E – Establishing Collaborative Working Relationships With Other Area**

**Goal E1:** Developing linkages/building partnerships with other providers in the community including any federally qualified health centers, health departments, local hospitals, and rural health clinics.

Objective(s)	Key Action Step(s)	Expected Outcome(s)	Data Evaluation and Measurement(s)	Person / Area Responsible(s)	Comment(s) (Maximum 500 characters)
E1.1					