

**PROJECT WORK PLAN MATRIX**

**Section A – Training and Assistance in Fiscal and Program Management**

**Goal A1:** Provide national training on the integration of primary oral health care services and primary medical care services to potential and existing HRSA awardees including HRSA supported service delivery and workforce programs, Primary Care Associations (PCAs), State Offices of Rural Health (SORHs), and Primary Care Offices (PCOs).

Objective	Activity	Expected Outcome	Data, Evaluation, & Measurement	Person / Area Responsible	Time Frame	Comments
A1.1						

**Goal A2:** Provide training and/or assistance in the development and implementation of oral health quality improvement/quality assurance systems, including appropriate risk management, medical malpractice, patient satisfaction and quality of care reporting to potential and existing HRSA awardees.

Objective	Activity	Expected Outcome	Data, Evaluation, & Measurement	Person / Area Responsible	Time Frame	Comments
A2.1						

**Goal A3:** Provide training and/or assistance on oral health program fiscal operations and financial management systems.

Objective	Activity	Expected Outcome	Data, Evaluation, & Measurement	Person / Area Responsible	Time Frame	Comments
A3.1						

**PROJECT WORK PLAN MATRIX**

**Goal A4:** Assist newly-funded oral health programs through peer-to-peer matching and information exchange training and technical assistance programs.

Objective	Activity	Expected Outcome	Data, Evaluation, & Measurement	Person / Area Responsible	Time Frame	Comments
A4.1						

**Goal A5:** Develop and implement a workforce training/technical assistance plan to support oral health recruitment and retention efforts in underserved areas.

Objective	Activity	Expected Outcome	Data, Evaluation, & Measurement	Person / Area Responsible	Time Frame	Comments
A5.1						

**Section B – Operational and Administrative Support**

**Goal B1:** Assist in the development of innovative and evidence-based models of oral health care for the underserved and vulnerable populations.

Objective	Activity	Expected Outcome	Data, Evaluation, & Measurement	Person / Area Responsible	Time Frame	Comments
B1.1						

**PROJECT WORK PLAN MATRIX**

**Goal B2:** Develop and distribute clinical protocols and other performance improvement tools on issues unique to primary oral health care for underserved populations, including tools to train primary care providers in oral health disease prevention/detection.

Objective	Activity	Expected Outcome	Data, Evaluation, & Measurement	Person / Area Responsible	Time Frame	Comments
B2.1.						

**Goal B3:** Foster linkages between HRSA oral health service delivery programs and academic training institutions, developing oral health training opportunities for students, etc.

Objective	Activity	Expected Outcome	Data, Evaluation, & Measurement	Person / Area Responsible	Time Frame	Comments
B3.1						

**Goal B4:** Assist in the coordination of oral health prevention activities among HRSA-supported grantees and other safety net providers.

Objective	Activity	Expected Outcome	Data, Evaluation, & Measurement	Person / Area Responsible	Time Frame	Comments
B4.1						

**Section C – Program Development / Analysis**

**PROJECT WORK PLAN MATRIX**

**Goal C1:** Develop and distribute information on HRSA funding and other opportunities (e.g., National Health Service Corps (NHSC) and State Loan Repayment) to maximize access to oral health resources for underserved and vulnerable populations.

Objective	Activity	Expected Outcome	Data, Evaluation, & Measurement	Person / Area Responsible	Time Frame	Comments
C1.1						

**Goal C2:** Provide training and/or assistance with oral health needs assessments, including Dental Health Professional Shortage Area designations.

Objective	Activity	Expected Outcome	Data, Evaluation, & Measurement	Person / Area Responsible	Time Frame	Comments
C2.1						

**Goal C3:** Provide training and/or assistance with developing oral health care delivery systems that effectively address the needs of the populations to be served.

Objective	Activity	Expected Outcome	Data, Evaluation, & Measurement	Person / Area Responsible	Time Frame	Comments
C3.1						

**Goal C4:** Prepare and distribute training materials, monographs and conduct training workshops for health centers on selected administrative, financial and clinical topics that are unique to oral health programs.

**PROJECT WORK PLAN MATRIX**

<b>Objective</b>	<b>Activity</b>	<b>Expected Outcome</b>	<b>Data, Evaluation, &amp; Measurement</b>	<b>Person / Area Responsible</b>	<b>Time Frame</b>	<b>Comments</b>
C4.1						
<b>Goal C5:</b> Provide T/TA to existing HRSA awardees to increase their readiness to expand oral health services, consistent with the documented need and marketplace forces						
<b>Objective</b>	<b>Activity</b>	<b>Expected Outcome</b>	<b>Data, Evaluation, &amp; Measurement</b>	<b>Person / Area Responsible</b>	<b>Time Frame</b>	<b>Comments</b>
C5.1						
<b>Goal C6:</b> Prepare, develop and distribute information (publications, issue briefs, etc.) on emerging oral health care issues affecting HRSA awardees serving underserved communities and vulnerable populations.						
<b>Objective</b>	<b>Activity</b>	<b>Expected Outcome</b>	<b>Data, Evaluation, &amp; Measurement</b>	<b>Person / Area Responsible</b>	<b>Time Frame</b>	<b>Comments</b>
C6.1						