

Health Resources and Services Administration
 FY 2015 Operating Plan
 Dollars in Millions

Activities	FY 2014	FY 2015
	FY 2014 Final	FY 2015 Final
PRIMARY CARE:		
Native Hawaiian	13.667	13.667
Health Center Tort Claims	94.655	99.893
Other Health Centers Funding	1,383.160	1,377.862
Subtotal, Health Centers	1,491.482	1,491.422
Free Clinics Medical Malpractice	.040	.100
Total, Bureau of Primary Health Care	1,491.522	1,491.522
HEALTH WORKFORCE:		
National Health Service Corps (discretionary funding)	-	-
Health Professions Training for Diversity:		
Centers of Excellence	21.657	21.711
Health Careers Opportunity Program	14.153	14.189
Faculty Loan Repayment	1.187	1.190
Scholarships for Disadvantaged Students	44.857	45.970
Subtotal, Health Professions Training for Diversity	81.854	83.060
Primary Care Training and Enhancement	36.831	38.924
Oral Health Training Programs:		
General Dentistry Program	7.980	9.000
Pediatric Dentistry Program	7.980	10.000
Other Oral Health	15.968	14.928
Subtotal, Oral Health Training Programs	31.928	33.928
Interdisciplinary, Community-Based Linkages:		
Area Health Education Centers	30.250	30.250
Geriatric Programs	33.237	34.237
Clinical Training in Interprofessional Practice		
Mental and Behavioral Health:		
New Graduate Psychology Education Initiative	-	1.020
Leadership Training in Social Work	.997	.997
Other Mental and Behavioral Health	6.899	6.899
Subtotal, Mental and Behavioral Health	7.896	8.916
Subtotal, Interdisciplinary, Community-Based Linkages	71.383	73.403
Rural Physician Training Grants	-	-
Workforce Information and Analysis	4.651	4.663
Public Health Workforce Development:		
Public Health/Preventive Medicine		
Preventive Medicine Residencies	3.803	6.000
Public Health Traineeships	2.494	-
Competency-Based Integrative Medicine	1.995	4.000
Other Public Health/Preventive Medicine	9.839	11.000
Subtotal, Public Health/Prevention Medicine	18.131	21.000
Nursing Workforce Development:		
Advanced Education Nursing	61.089	63.581
Nurse Education, Practice and Retention	37.913	39.913
Nursing Workforce Diversity	15.641	15.343
Loan Repayment & Scholarship Program	79.785	81.785
Comprehensive Geriatric Education	4.350	4.500
Nurse Faculty Loan Program	24.500	26.500
Subtotal, Nursing Workforce Development	223.278	231.622
Children's Hospitals Graduate Medical Education Program	264.335	265.000
Total, Health Workforce	732.391	751.600
National Practitioner Data Bank	27.456	18.814
MATERNAL AND CHILD HEALTH:		
Maternal and Child Health Block Grant:		
Grants to States	545.259	549.631
Special Projects of Regional and National Significance (SPRANS)	66.071	66.238
SPRANS - Oral Health	3.766	3.775
SPRANS - Epilepsy	3.633	3.642
SPRANS - Sickle Cell	2.954	2.961

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SPRANS - Fetal alcohol syndrome	.476	.477
Subtotal, SPRANS	76.900	77.093
Community Integrated Service Systems (CISS)	10.250	10.276
Subtotal, Maternal and Child Health Block Grant	632.409	637.000
Autism and Other Developmental Disorders	19.161	19.161
Leadership Education In Neurodevelopment & Related Disorders	27.938	27.938
Subtotal, Autism and Other Developmental Disorders	47.099	47.099
Traumatic Brain Injury	9.321	9.321
Sickle Cell Service Demonstrations	4.455	4.455
Universal Newborn Hearing	17.818	17.818
Emergency Medical Services for Children	20.162	20.162
Healthy Start	100.746	102.000
Heritable Disorders:		
New Severe Combined Immune Deficiency Grant	-	2.000
Other Severe Combined Immune Deficiency Funding	1.995	2.000
Subtotal, Severe Combined Immune Deficiency Funding	1.995	4.000
Other Heritable Disorders	9.888	9.883
Subtotal, Heritable Disorders	11.883	13.883
Total, Maternal and Child Health Bureau	843.893	851.738
RYAN WHITE HIV/AIDS PROGRAM:		
Emergency Relief - Part A	649.373	655.876
Comprehensive Care - Part B		
AIDS Drug Assistance (Section 2616 & 311 (c) of PHS Act)	900.313	900.313
Other Part B	414.133	414.692
Subtotal, Part B	1,314.446	1,315.005
Subtotal, Parts A and B	1,963.819	1,970.881
Early Intervention - Part C	205.544	201.079
Children, Youth, Women & Families - Part D	72.395	75.088
Education and Training Centers - Part F	33.275	33.611
Dental Services Part F	12.991	13.122
Special Projects of National Significance (Budget Authority)	-	25.000
Subtotal, Ryan White HIV/AIDS Program	2,288.024	2,318.781
Special Projects of National Significance (PHS Evaluation Funds)	25.000	-
Total, HIV/AIDS Bureau Program Level	2,313.024	2,318.781
HEALTH CARE SYSTEMS:		
Organ Transplantation	23.490	23.549
National Cord Blood Inventory	11.238	11.266
C.W. Bill Young Cell Transplantation Program	22.054	22.109
Poison Control Centers	18.799	18.846
340B Drug Pricing Program	10.212	10.238
340B Drug Pricing Program User Fees	-	-
Hansen's Disease Center	15.168	15.206
Payment to Hawaii	1.852	1.857
National Hansen's Disease Program - Buildings and Facilities	.122	.122
Total, Health Care Systems Bureau	102.935	103.193
RURAL HEALTH:		
Rural Health Policy Development	9.328	9.351
Rural Health Outreach Grants	56.857	59.000
Rural & Community Access to Emergency Devices	3.356	4.500
Rural Hospital Flexibility Grants		
Small Rural Hospital Improvement Grant Program	14.904	14.942
Dept. of Veterans Affairs VISTA Electronic Health Record	.997	1.000
Other Rural Hospital Flexibility Grants	24.606	25.667
Subtotal, Rural Hospital Flexibility Grants	40.507	41.609
State Offices of Rural Health	9.487	9.511
Radiation Exposure Screening and Education Program	1.829	1.834
Black Lung	6.749	6.766
Telehealth	13.865	14.900
Total, Office of Rural Health Policy	141.978	147.471
Program Management	152.677	154.000
Family Planning	285.760	286.479
Health Resources and Services:		
Subtotal, HRS Program Level	6,091.636	6,123.598
Subtotal, HRS Budget Authority	6,039.180	6,104.784
Discretionary Program Level	6,091.636	6,123.598
Administration:		

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Vaccine Injury Compensation Trust Fund Direct Operations	6.464	7.500
Total, HRSA Discretionary Program Level	6,098.100	6,131.098
Total, HRSA Discretionary Budget Authority	6,045.644	6,112.284