

Health Resources and Services Administration
Operating Plan for FY 2020
Dollars in Millions

Activities	FY 2019	FY 2020		
	Final	Enacted	Adjustments	Final
PRIMARY CARE:				
Native Hawaiian	17.500	19.000		19.000
Health Center Tort Claims	120.000	120.000		120.000
Domestic HIV Initiative	-	50.000		50.000
Intimate Partner Violence	-	1.000		1.000
Health Center Controlled Networks (Technical Assistance) - HIV	-	1.000		1.000
Other Health Centers Funding	1,479.220	1,434.522		1,434.522
Subtotal, Health Centers	1,616.720	1,625.522		1,625.522
Free Clinics Medical Malpractice	1.000	1.000		1.000
Total, Bureau of Primary Health Care	1,617.720	1,626.522		1,626.522
HEALTH WORKFORCE:				
National Health Service Corps	-	-		-
Rural Communities Opioid Initiative	15.000	-		-
Placement at Health Care Facilities within Indian Health Service	15.000	15.000		15.000
Other National Health Services	90.000	105.000		105.000
Subtotal, National Health Service Corps	120.000	120.000		120.000
Health Professions Training for Diversity:	-	-		-
Centers of Excellence	23.593	23.711		23.711
Health Careers Opportunity Program	14.118	15.000		15.000
Faculty Loan Repayment	1.184	1.190		1.190
Scholarships for Disadvantaged Students	-	-		-
Midwife Training	-	2.500		2.500
Other Scholarships for Disadvantaged Students	48.726	48.970		48.970
Subtotal, Scholarships for Disadvantaged Students	48.726	51.470		51.470
Subtotal, Health Professions Training for Diversity	87.622	91.371		91.371
Primary Care Training and Enhancement	48.680	48.924		48.924
Oral Health Training Programs:				
General Dentistry Program	12.000	12.000		12.000
Pediatric Dentistry Program	12.000	12.000		12.000
Dental Faculty Loan Repayment Program	4.000	4.000		4.000
Other Oral Health	12.471	12.673		12.673
Subtotal, Oral Health Training Programs	40.471	40.673		40.673
Graduate Medical Education for Health Care Professionals/1	25.000	50.000		50.000
Interdisciplinary, Community-Based Linkages:				
Area Health Education Centers	39.055	41.250		41.250
Geriatric Programs	40.534	40.737		40.737
Behavioral Health Workforce Education and Training	-	-		-
Mental and Substance Use Disorder Workforce Training Demonstration	-	26.700		26.700
Peer Support	-	10.000		10.000
Loan Repayment Program for Substance Use Disorder Treatment Workforce	-	12.000		12.000
Other Behavioral Health Workforce Education and Training	75.000	53.300	.450	53.750
Subtotal, Behavioral Health Workforce Education and Training	75.000	102.000	.450	102.450
Mental and Behavioral Health	-	-		-
Other Mental Health	18.916	18.916	-.450	18.466
Graduate Psychology Education	18.000	18.000		18.000
Subtotal, Mental and Behavioral Health	36.916	36.916	-.450	36.466
Subtotal, Interdisciplinary, Community-Based Linkages	191.505	220.903		220.903

Activities	FY 2019	FY 2020		
	Final	Enacted	Adjustments	Final
Workforce Information and Analysis	5.635	5.663		5.663
Public Health Workforce Development: Public Health/Preventative Medicine	16.915	17.000		17.000
Nursing Workforce Development:				
Advanced Education Nursing/2	74.210	75.581		75.581
Nurse Education, Practice, Quality and Retention/3	41.704	43.913		43.913
Nurse Practitioner Optional Fellowship Program	-	5.000		5.000
Nursing Workforce Diversity/4	17.257	18.343		18.343
Loan Repayment & Scholarship Program	86.701	88.635		88.635
Nurse Faculty Loan Program	13.433	28.500		28.500
Subtotal, Nursing Workforce Development	233.305	259.972		259.972
Children's Hospitals Graduate Medical Education Program	323.382	340.000		340.000
Total, Health Workforce	1,092.514	1,194.506		1,194.506
National Practitioner Data Bank (user fee)	18.814	18.814		18.814
<u>MATERNAL AND CHILD HEALTH:</u>				
Maternal and Child Health Block Grant:				
Grants to States	555.380	558.308		558,308
Special Projects of Regional and National Significance (SPRANS)	64.440	64.724		64,724
SPRANS - Maternal Mortality (State Maternal Health Innovation Grants)/5	22.899	23.000		23,000
SPRANS - Alliance for Maternal Health Safety Bundles	2.987	5.000		5,000
SPRANS - Oral Health	5.227	5.000		5,000
SPRANS - Oral Health Set-Aside	-	.250		.250
SPRANS - Epilepsy	3.626	3.642		3,642
SPRANS - Sickle Cell	2.987	3.000		3,000
SPRANS - Fetal alcohol syndrome	.475	1.000		1,000
SPRANS - Children's Health and Development	3.485	3.500		3,500
SPRANS - Infant - Toddler Court Teams	2.987	10.000		10,000
Subtotal, SPRANS	109.112	119.116		119,116
Community Integrated Service Systems (CISS)	10.231	10.276		10,276
Subtotal, Maternal and Child Health Block Grant	674.723	687.450		687,450
Autism and Other Developmental Disorders	17.024	17.099		17,099
Leadership Education In Neurodevelopment & Related Disabilities (LEND)	33.353	35.245		35,245
Subtotal, Autism and Other Developmental Disorders	50.377	52.344		52,344
Sickle Cell Service Demonstrations	4.435	5.205		5,205
Universal Newborn Hearing	17.740	17.818		17,818
Emergency Medical Services for Children	22.236	22.334		22,334
Healthy Start	-	-		-
Maternal Mortality Initiative	11.947	15.000		15,000
Other Healthy Start	110.015	110.500		110,500
Subtotal, Healthy Start	121.962	125.500		125,500
Heritable Disorders in Newborns & Children	-	-		-
Severe Combined Immune Deficiency Funding	1.928	3.000		3,000
Other Heritable Disorders in Newborns & Children	14.383	14.883		14,883
Subtotal, Heritable Disorders	16.311	17.883		17,883
Screening and Treatment for Maternal Depression	4.978	5.000		5,000
Pediatric Mental Health Care Access	9.956	10.000		10,000
Total, Maternal and Child Health Bureau	922.717	943.534		943,534
<u>RYAN WHITE HIV/AIDS PROGRAM:</u>				
Emergency Relief - Part A	655.876	655.876		655,876
Comprehensive Care - Part B	-	-		-
AIDS Drug Assistance (Section 2616 & 311 (c) of PHS Act)	900.313	900.313		900,313
Other Part B	414.692	414.692		414,692
Subtotal, Part B	1,315.005	1,315.005		1,315,005
Subtotal, Parts A and B	1,970.881	1,970.881		1,970,881
Early Intervention - Part C	201.079	201.079		201,079
Children, Youth, Women & Families - Part D	75.088	75.088		75,088
Education and Training Centers - Part F	33.611	33.611		33,611
AIDS Dental Services - Part F	13.122	13.122		13,122
Special Projects of National Significance	25.000	25.000		25,000
Domestic HIV Initiative	-	70.000		70,000
Subtotal, Ryan White HIV/AIDS Program	2,318.781	2,388.781		2,388,781
Total, HIV/AIDS Bureau Program Level	2,318.781	2,388.781		2,388,781

Activities	FY 2019	FY 2020		
	Final	Enacted	Adjustments	Final
HEALTH CARE SYSTEMS:				
Organ Transplantation	-	-		-
National Living Donor Assistance Center/6	-	6,000		6,000
Other Organ Transplantation	25,437	21,549		21,549
Subtotal, Organ Transplantation	25,437	27,549		27,549
National Cord Blood Inventory	16,195	17,266		17,266
C.W. Bill Young Cell Transplantation Program	24,501	30,009		30,009
Poison Control Centers	22,746	22,846		22,846
340B Drug Pricing Program	10,193	10,238		10,238
Hansen's Disease Center	13,646	13,706		13,706
Payment to Hawaii	1,849	1,857		1,857
National Hansen's Disease Program - Buildings and Facilities	.122	.122		.122
Total, Health Care Systems Bureau	114,687	123,593		123,593
RURAL HEALTH:				
Rural Health Policy Development	-	-		-
Telementoring Training Center	-	1,000		1,000
Other Rural Health Policy Development	9,284	9,351		9,351
Subtotal, Rural Health Policy Development	9,284	10,351		10,351
Rural Health Outreach Grants	-	-		-
Other Rural Health Outreach Grants	20,842	24,300		24,300
Outreach Service Grants	12,000	12,000		12,000
Rural Network Development Grants	15,300	12,900		12,900
Delta States Network Grant Program/7	20,000	22,000		22,000
Network Planning Grants	2,400	1,900		1,900
Small Healthcare Provider Quality Improvement Grants	6,400	6,400		6,400
Subtotal, Rural Health Outreach Grants	76,942	79,500		79,500
Rural Hospital Flexibility Grants	-	-		-
Small Rural Hospital Improvement Grant Program	19,942	19,942		19,942
Dept. of Veterans Affairs Electronic Health Record	1,000	1,000		1,000
Other Rural Hospital Flexibility Grants	32,281	32,667		32,667
Subtotal, Rural Hospital Flexibility Grants	53,223	53,609		53,609
State Offices of Rural Health	9,928	12,500		12,500
Radiation Exposure Screening and Education Program	1,821	1,834		1,834
Black Lung	10,921	11,500		11,500
Telehealth	-	-		-
Telehealth Network Grant Program	1,000	-		-
Telehealth Evaluation	-	1,000		1,000
Telehealth Centers of Excellence	-	6,000		6,000
Other Telehealth	23,324	22,000		22,000
Subtotal, Telehealth	24,324	29,000		29,000
Rural Communities Opioid Response Program	-	-		-
Rural Centers of Excellence	20,000	10,000		10,000
Other Rural Communities Opioid Response Program	100,000	100,000		100,000
Subtotal, Rural Communities Opioid Response Program	120,000	110,000		110,000
Rural Residency Development Program	9,956	10,000		10,000
Total, Office of Rural Health Policy	316,398	318,294		318,294
Program Management	154,318	155,000		155,000
Oral Health Literacy	.250	.300		.300
Subtotal, Program Management	154,568	155,300		155,300
Family Planning	285,220	286,479		286,479

Activities	FY 2019	FY 2020		
	Final	Enacted	Adjustments	Final
Health Resources and Services:				
Subtotal, HRS Program Level	6,841.420	7,055.823		7,055.823
Subtotal, HRS Budget Authority	6,822.606	7,037.009		7,037.009
Discretionary Program Level	6,841.420	7,055.823		7,055.823
Administration:				
Vaccine Injury Compensation Trust Fund Direct Operations	9.200	10.200		10.200
Total, HRSA Discretionary Program Level	6,850.620	7,066.023		7,066.023
Total, HRSA Discretionary Budget Authority/8	6,831.806	7,047.209	-	7,047.209

FOOTNOTES:

1/ Minimum amount of a grant under Graduate Medical Education for Health Care professions not less than \$1,000,000.

2/ Included is \$9,000,000 to continue grants for the clinical training of sexual assault nurse examiners.

3/ Included is \$2,000,000 for new competitive grants to enhance nurse education.

4/ Included is no less than \$1,000,000 to support a model program under section 821 of the Public Service Act.

5/ Included is \$1,000,000 for purchase and implementation of telehealth services.

6/ In FY 2019, \$3,250,000 was allocated for this program for reimbursement of travel and subsistence expenses toward Living Organ Donation. This has been identified as a PPA in FY 2020.

7/ Included is \$10,000,000 for HRSA's collaboration with the Delta Regional Authority (DRA).

8/ Additionally, funds provided in PL 115-123 for hurricane response and PL 116-20 for disaster response are not displayed on this plan.