

Health Resources and Services Administration
Operating Plan for FY 2021
(Dollars in Millions)

Activities	FY 2020	FY 2021
	Final	Final
<u>PRIMARY CARE:</u>		
Native Hawaiian	19.000	20.500
Health Center Tort Claims	120.000	120.000
Ending the HIV Epidemic Initiative	50.000	102.250
Intimate Partner Violence	1.000	1.500
Primary Care Associations (Technical Assistance) - HIV	1.000	1.500
School-Based Health Centers	-	5.000
Other Health Centers Funding	1,434.522	1,432.022
Subtotal, Health Centers	1,625.522	1,682.772
Free Clinics Medical Malpractice	1.000	1.000
Total, Bureau of Primary Health Care	1,626.522	1,683.772
<u>HEALTH WORKFORCE:</u>		
National Health Service Corps		
Rural Communities Opioid Initiative		
Placement at Health Care Facilities within Indian Health Service	15.000	15.000
Other National Health Services	105.000	105.000
Subtotal, National Health Service Corps	120.000	120.000
Health Professions Training for Diversity:		
Centers of Excellence	23.711	23.711
Health Careers Opportunity Program	15.000	15.000
Faculty Loan Repayment	1.190	1.190
Scholarships for Disadvantaged Students	-	-
Midwife Training	2.500	2.500
Other Scholarships for Disadvantaged Students	48.970	48.970
Subtotal, Scholarships for Disadvantaged Students	51.470	51.470
Subtotal, Health Professions Training for Diversity	91.371	91.371
Primary Care Training and Enhancement	48.924	48.924
Oral Health Training Programs:		
General Dentistry Program	12.000	12.000
Pediatric Dentistry Program	12.000	12.000
Dental Faculty Loan Repayment Program	4.000	4.000
Other Oral Health	12.673	12.673
Subtotal, Oral Health Training Programs	40.673	40.673
Graduate Medical Education for Health Care Professionals/1	50.000	50.000
Interdisciplinary, Community-Based Linkages:		
Area Health Education Centers		
Rural Health Care Simulation Labs	-	2.000
Other Area Health Education Centers	41.250	41.250
Subtotal, Area Health Education Centers	41.250	43.250
Geriatric Programs	40.737	42.737
Behavioral Health Workforce Education and Training		
Mental and Substance Use Disorder Workforce Training Demonstration	26.700	29.700
Peer Support	10.000	13.000
Loan Repayment Program for Substance Use Disorder Treatment Workforce	12.000	16.000
Other Behavioral Health Workforce Education and Training	53.750	53.300
Subtotal, Behavioral Health Workforce Education and Training	102.450	112.000
Mental and Behavioral Health		
Other Mental Health	18.466	18.916
Graduate Psychology Education	18.000	19.000

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Subtotal, Mental and Behavioral Health	36.466	37.916
Subtotal, Interdisciplinary, Community-Based Linkages	220.903	235.903
Workforce Information and Analysis	5.663	5.663
Public Health Workforce Development: Public Health/Preventative Medicine	17.000	17.000
Nursing Workforce Development:		
Advanced Education Nursing	75.581	75.581
Nurse Education, Practice, Quality and Retention:		
Experiential Learning Opportunities	-	3.000
Other Nurse Education, Practice, Quality and Retention	43.913	43.913
Subtotal, Nurse Education, Practice, Quality and Retention	43.913	46.913
Nurse Practitioner Optional Fellowship Program	5.000	5.000
Nursing Workforce Diversity		
Elder Enhancement Program	-	2.500
Other Nursing Workforce Diversity	18.343	17.343
Subtotal, Nursing Workforce Diversity	18.343	19.843
Nurse Corps Loan Repayment & Scholarship Program	88.635	88.635
Nurse Faculty Loan Program	28.500	28.500
Subtotal, Nursing Workforce Development	259.972	264.472
Children's Hospitals Graduate Medical Education Program	340.000	350.000
Total, Health Workforce	1,194.506	1,224.006
National Practitioner Data Bank (user fee)	18.814	18.814
<u>MATERNAL AND CHILD HEALTH:</u>		
Maternal and Child Health Block Grant:		
Grants to States	558.308	563.308
Special Projects of Regional and National Significance (SPRANS)	64.724	59.924
SPRANS - Maternal Mortality (State Maternal Health Innovation Grants)	23.000	23.000
SPRANS - Maternal Mental Health Hotline	-	3.000
SPRANS - Alliance for Maternal Health Safety Bundles	5.000	9.000
SPRANS - Oral Health	5.000	5.000
SPRANS - Oral Health Set Aside	.250	.250
SPRANS - Epilepsy	3.642	3.642
SPRANS - Sickle Cell	3.000	5.000
SPRANS - Fetal alcohol syndrome	1.000	1.000
SPRANS - Children's Health and Development	3.500	3.500
SPRANS - Infant - Toddler Court Teams	10.000	10.000
SPRANS - Hemophilia Treatment Centers	-	4.800
SPRANS - Adverse Childhood Experiences Study	-	1.000
SPRANS - Regional Pediatric Pandemic Network	-	10.000
Subtotal, SPRANS	119.116	139.116
Community Integrated Service Systems (CISS)	10.276	10.276
Subtotal, Maternal and Child Health Block Grant	687.700	712.700
Autism and Other Developmental Disorders		
Leadership Education In Neurodevelopment & Related Disabilities (LEND)	35.245	36.245
Other Autism and Other Developmental Disorders	17.099	17.099
Subtotal, Autism and Other Developmental Disorders	52.344	53.344
Sickle Cell Service Demonstrations	5.205	7.205
Universal Newborn Hearing	17.818	17.818

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Emergency Medical Services for Children	22.334	22.334
Healthy Start		
Maternal Mortality Initiative	15.000	15.000
Other Healthy Start	110.500	113.000
Subtotal, Healthy Start	125.500	128.000
Heritable Disorders in Newborns & Children		
Severe Combined Immune Deficiency Funding	3.000	3.000
Other Heritable Disorders in Newborns & Children	14.883	15.883
Subtotal, Heritable Disorders	17.883	18.883
Screening and Treatment for Maternal Depression	5.000	5.000
Pediatric Mental Health Care Access	10.000	10.000
Total, Maternal and Child Health Bureau	943.784	975.284
<u>RYAN WHITE HIV/AIDS PROGRAM:</u>		
Emergency Relief - Part A	655.876	655.876
Comprehensive Care - Part B		
AIDS Drug Assistance (Section 2616 & 311 (c) of PHS Act)	900.313	900.313
Other Part B	414.692	414.692
Subtotal, Part B	1,315.005	1,315.005
Subtotal, Parts A and B	1,970.881	1,970.881
Early Intervention - Part C	201.079	201.079
Children, Youth, Women & Families - Part D	75.088	75.088
Education and Training Centers - Part F	33.611	33.611
AIDS Dental Services - Part F	13.122	13.122
Special Projects of National Significance	25.000	25.000
Domestic HIV Initiative	70.000	105.000
Subtotal, Ryan White HIV/AIDS Program	2,388.781	2,423.781
Total, HIV/AIDS Bureau Program Level	2,388.781	2,423.781
<u>HEALTH CARE SYSTEMS:</u>		
Organ Transplantation		
National Living Donor Assistance Center	6.000	6.000
Other Organ Transplantation	21.549	23.049
Subtotal, Organ Transplantation	27.549	29.049
National Cord Blood Inventory	17.266	18.266
C.W. Bill Young Cell Transplantation Program	30.009	31.009
Poison Control Centers	22.846	24.846
Office of Pharmacy Affairs	10.238	10.238
Hansen's Disease Center	13.706	13.706
Payment to Hawaii	1.857	1.857
National Hansen's Disease Program - Buildings and Facilities	.122	.122
Total, Health Care Systems Bureau	123.593	129.093
<u>RURAL HEALTH:</u>		
Rural Health Policy Development		
Telementoring Training Center	1.000	1.000
Other Rural Health Policy Development	9.351	10.076
Subtotal, Rural Health Policy Development	10.351	11.076
Rural Health Outreach Grants		
Other Rural Health Outreach Grants	24.300	24.300
Outreach Service Grants	12.000	12.000
Rural Network Development Grants	12.900	12.900
Delta States Network Grant Program/2	22.000	24.000

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Northern Border Regional Commission (NBRC)	-	1.000
Network Planning Grants	1.900	1.900
Small Healthcare Provider Quality Improvement Grants	6.400	6.400
Subtotal, Rural Health Outreach Grants	79.500	82.500
Rural Hospital Flexibility Grants		
Small Rural Hospital Improvement Grant Program	19.942	20.942
Dept. of Veterans Affairs Electronic Health Record	1.000	1.000
Other Rural Hospital Flexibility Grants	32.667	33.667
Subtotal, Rural Hospital Flexibility Grants	53.609	55.609
State Offices of Rural Health	12.500	12.500
Radiation Exposure Screening and Education Program	1.834	1.834
Black Lung	11.500	11.500
Telehealth		
Telehealth Technology-Enabled Collaborative Learning/Capacity Building	-	4.500
Telehealth Evaluation	1.000	1.000
Telehealth Centers of Excellence	6.000	6.500
Other Telehealth	22.000	22.000
Subtotal, Telehealth	29.000	34.000
Rural Communities Opioid Response Program		
Rural Centers of Excellence	10.000	10.000
NBRC Workforce Training Activities		1.500
Other Rural Communities Opioid Response Program	100.000	98.500
Subtotal, Rural Communities Opioid Response Program	110.000	110.000
Rural Residency Development Program	10.000	10.500
Total, Office of Rural Health Policy	318.294	329.519
Program Management	155.000	155.000
Oral Health Literacy	.300	.300
Subtotal, Program Management	155.300	155.300
Family Planning	286.479	286.479
Health Resources and Services:		
Subtotal, HRS Program Level	7,056.073	7,226.048
Subtotal, HRS Budget Authority	7,037.259	7,207.234
Discretionary Program Level	7,056.073	7,226.048
Administration:		
Vaccine Injury Compensation Trust Fund Direct Operations	10.200	11.200
Total, HRSA Discretionary Program Level	7,066.273	7,237.248
Total, HRSA Discretionary Budget Authority	7,047.459	7,218.434

FOOTNOTES:

1/ Minimum amount of a grant under Graduate Medical Education for Health Care professions not less than \$1,000,000.

3/ Included is \$12,000,000 for HRSA's collaboration with the Delta Regional Authority (DRA).