

Health Resources and Services Administration
Operating Plan for FY 2024
(Dollars in Millions)

Activities	FY 2023	FY 2024
	Final	Final
PRIMARY CARE:		
Native Hawaiian Health Care	27.000	27.000
Health Center Tort Claims	120.000	120.000
Ending the HIV Epidemic Initiative	157.250	157.250
Intimate Partner Violence and Project Catalyst	2.000	2.000
Primary Care Associations (Technical Assistance)	2.500	2.500
School-Based Health Centers	55.000	55.000
Alcee L. Hastings Program for Advanced Cancer Screening in Underserved Communities	10.000	10.000
Early Childhood Development	30.000	30.000
Other Health Centers Funding	1,454.022	1,454.022
Subtotal, Health Centers	1,857.772	1,857.772
Free Clinics Medical Malpractice	1.000	1.000
Total, Primary Health Care	1,858.772	1,858.772
HEALTH WORKFORCE:		
National Health Service Corps		
Placement at Health Care Facilities within Indian Health Service	15.600	16.000
Maternity Care Target Areas	5.000	8.000
Other National Health Services	105.000	104.600
Subtotal, National Health Service Corps	125.600	128.600
Training for Diversity:		
Centers of Excellence	28.422	28.422
Health Careers Opportunity Program	16.000	16.000
Faculty Loan Repayment	2.310	2.310
Scholarships for Disadvantaged Students		
Midwife Training	5.000	5.000
Other Scholarships for Disadvantaged Students	50.014	50.014
Subtotal, Scholarships for Disadvantaged Students	55.014	55.014
Subtotal, Training for Diversity	101.746	101.746
Primary Care Training and Enhancement		
Eating Disorders Screening and Referrals	1.000	1.000
Other Primary Care Training and Enhancement	48.924	48.924
Subtotal, Primary Care Training and Enhancement	49.924	49.924
Training in Oral Health Care:		
State Oral Health Workforce Grants	-	15.000
General Dentistry Program	13.000	13.000
Pediatric Dentistry Program	13.000	13.000
Other Oral Health	16.673	1.673
Subtotal, Training in Oral Health Care	42.673	42.673
Medical Student Education 1/		
Pediatric Specialty Loan Repayment Program	60.000	60.000
Pediatric Specialty Loan Repayment Program	10.000	10.000
Interdisciplinary, Community-Based Linkages:		
Area Health Education Centers		
Rural Health Care Simulation Labs	3.000	3.000
Other Area Health Education Centers	44.000	44.000
Subtotal, Area Health Education Centers	47.000	47.000
Geriatric Programs	47.245	48.245
Behavioral Health Workforce Education and Training		
Mental and Substance Use Disorder Workforce Training Demonstration	9.700	9.700
Addiction Medicine Fellowship Program	25.000	25.000
Peer Support	14.000	14.000
Substance Use Disorder Treatment and Recovery Loan Repayment Program	40.000	40.000
Other Behavioral Health Workforce Education and Training	64.300	64.300

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Subtotal, Behavioral Health Workforce Education and Training	153.000	153.000
Mental and Behavioral Health		
Graduate Psychology Education	25.000	25.000
Other Mental Health	19.053	19.053
Subtotal, Mental and Behavioral Health	44.053	44.053
Subtotal, Interdisciplinary, Community-Based Linkages	291.298	292.298
Workforce Information and Analysis	5.663	5.663
Public Health Preventative Medicine	18.000	18.000
Nursing Programs:		
Advanced Education Nursing:		
Sexual Assault Nurse Examiners Program	15.000	15.000
Certified Nurse Midwives	8.000	8.000
Other Advanced Education Nursing	66.581	66.581
Subtotal, Advanced Education Nursing	89.581	89.581
Nurse Education, Practice, Quality and Retention:		
Experiential Learning Opportunities	10.750	10.750
Registered Nurse Shortage	4.750	9.750
Other Nurse Education, Practice, Quality and Retention	43.913	43.913
Subtotal, Nurse Education, Practice, Quality and Retention	59.413	64.413
Nurse Practitioner Optional Fellowship Program	6.000	6.000
Nursing Workforce Diversity	24.343	24.343
Nurse Corps Loan Repayment & Scholarship Program	92.635	92.635
Nurse Faculty Loan Program	28.500	28.500
Subtotal, Nursing Programs	300.472	305.472
Children's Hospitals Graduate Medical Education Program	385.000	390.000
Total, Health Workforce	1,390.376	1,404.376
National Practitioner Data Bank (user fee)	18.814	18.814
<u>MATERNAL AND CHILD HEALTH:</u>		
Maternal and Child Health Block Grant:		
Grants to States	593.808	593.308
Special Projects of Regional and National Significance (SPRANS)	70.224	68.224
SPRANS - Maternal Mortality (State Maternal Health Innovation Grants)	55.000	55.000
SPRANS - Maternal Mental Health Hotline	-	-
SPRANS - Minority Serving Institutions	10.000	10.000
SPRANS - Oral Health	5.250	5.250
SPRANS - Epilepsy	3.642	3.642
SPRANS - Sickle Cell	7.000	7.000
SPRANS - Fetal alcohol syndrome	1.000	1.000
SPRANS - Early Childhood Education Expert Grants	10.000	10.000
SPRANS - Infant - Toddler Court Teams	18.000	18.000
SPRANS - Regional Pediatric Pandemic Network	25.000	25.000
SPRANS - Hereditary Hemorrhagic Telangiectasia Centers for Excellence	2.000	2.000
SPRANS - National Fetal Infant and Child Death Review	5.000	5.000
Subtotal, SPRANS	212.116	210.116
Community Integrated Service Systems (CISS)	10.276	10.276
Subtotal, Maternal and Child Health Block Grant	816.200	813.700

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Autism and Other Developmental Disorders		
Leadership Education In Neurodevelopment & Related Disabilities (LEND)	38.245	38.245
Other Autism and Other Developmental Disorders	18.099	18.099
Subtotal, Autism and Other Developmental Disorders	56.344	56.344
Sickle Cell Service Demonstrations	8.205	8.205
Early Hearing Detection and Intervention	18.818	18.818
Emergency Medical Services for Children	24.334	24.334
Healthy Start		
Other Healthy Start	144.500	145.000
Subtotal, Healthy Start	144.500	145.000
Heritable Disorders in Newborns & Children		
Severe Combined Immune Deficiency Funding	4.000	4.000
Other Heritable Disorders in Newborns & Children	16.883	16.883
Subtotal, Heritable Disorders	20.883	20.883
Screening and Treatment for Maternal Mental Health and Substance Use Disorders	10.000	11.000
Pediatric Mental Health Care Access	13.000	13.000
Poison Control Centers	26.846	26.846
Innovation for Maternal Health	15.300	15.300
Intergrated Services for Pregnancy and Postpartum Women	10.000	10.000
Maternal Mental Health Hotline 2/	7.000	7.000
Total, Maternal and Child Health	1,171.430	1,170.430
RYAN WHITE HIV/AIDS PROGRAM:		
Emergency Relief - Part A	680.752	680.752
Comprehensive Care - Part B		
AIDS Drug Assistance (Section 2616 & 311 (c) of PHS Act)	900.313	900.313
Other Part B	464.565	464.565
Subtotal, Part B	1,364.878	1,364.878
Subtotal, Parts A and B	2,045.630	2,045.630
Early Intervention - Part C	208.970	208.970
Children, Youth, Women & Families - Part D	77.935	77.935
Education and Training Centers - Part F	34.886	34.886
AIDS Dental Services - Part F	13.620	13.620
Special Projects of National Significance	25.000	25.000
Domestic HIV Initiative	165.000	165.000
Subtotal, Ryan White HIV/AIDS Program	525.411	525.411
Total, HIV/AIDS	2,571.041	2,571.041
HEALTH SYSTEMS:		
Organ Transplantation		
Modernization Initiative	-	23.000
Other Organ Transplantation	31.549	31.049
Subtotal, Organ Transplantation	31.549	54.049
National Cord Blood Inventory	19.266	19.266
C.W. Bill Young Cell Transplantation Program	33.009	33.009
Hansen's Disease Center	13.206	13.706
Payment to Hawaii	1.857	1.857
National Hansen's Disease Program - Buildings and Facilities	.122	.122
Total, Health Systems	99.009	122.009
RURAL HEALTH:		
Rural Health Policy Development	11.076	11.076
Rural Health Outreach Grants		
Other Rural Health Outreach Grants	54.975	54.475

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Delta States Network Grant Program 3/	27.000	29.000
Northern Border Regional Commission (NBRC)	3.000	4.000
Appalachian Region Healthcare Support Program	-	1.500
Rural Maternity and Obstetrics Management Strategies (RMOMS)	8.000	12.000
Subtotal, Rural Health Outreach Grants	92.975	100.975
Rural Hospital Flexibility Grants		
Small Rural Hospital Improvement Grant Program	20.942	20.942
Rural Emergency Hospital Technical Assistance Program	5.000	5.000
Dept. of Veterans Affairs Electronic Health Record	1.000	1.000
Other Rural Hospital Flexibility Grants	37.335	37.335
Subtotal, Rural Hospital Flexibility Grants	64.277	64.277
State Offices of Rural Health	12.500	12.500
Radiation Exposure Screening and Education Program	1.889	1.889
Black Lung	12.190	12.190
Rural Communities Opioid Response Program		
Rural Centers of Excellence	10.000	10.000
NBRC Workforce Training Activities	4.000	4.000
Other Rural Communities Opioid Response Program	131.000	131.000
Subtotal, Rural Communities Opioid Response Program	145.000	145.000
Rural Hospital Stabilization Pilot Program	-	4.000
Rural Residency Planning and Development Program		
Family Medicine/Obstetrics Training	2.000	2.000
Other Rural Residency Development Program	10.500	10.700
Subtotal, Rural Residency Planning and Development	12.500	12.700
Total, Office of Rural Health Policy	352.407	364.607
HRSA-Wide Activities and Program Support	163.500	165.000
Oral Health Literacy	.300	.300
Community Projects/Congressionally Directed Spending	1,521.681	890.788
Office of the Advancement of Telehealth		
Telehealth Centers of Excellence	8.500	8.500
Telehealth Technology-Enabled Learning	-	4.000
Other Telehealth	29.550	29.550
Subtotal, Office of the Advancement of Telehealth	38.050	42.050
Office of Pharmacy Affairs/340B Drug Pricing Program	12.238	12.238
Total, HRSA-Wide Activities and Program Support	1,735.769	1,110.376
Family Planning	286.479	286.479
Health Resources and Services:		
Subtotal, HRS Program Level	9,484.097	8,906.904
Subtotal, HRS Budget Authority	9,465.283	8,888.090
Discretionary Program Level	9,484.097	8,906.904
Administration:		
Vaccine Injury Compensation Trust Fund Direct Operations	15.200	15.200
Countermeasures Injury Compensation Program	7.000	7.000
Total, HRSA Discretionary Program Level	9,506.297	8,929.104
Total, HRSA Discretionary Budget Authority	9,487.483	8,910.290

1/ Minimum amount of a grant under Medical Student Education not less than \$1,000,000.

2/ Maternal Mental Health Hotline was appropriated as a SPRANS project in FY 23 but is shown as comparable in FY 24 as a new program authorized in section 3300 of the PHS

3/ Included is \$15,000,000 for HRSA's collaboration with the Delta Regional Authority (DRA).